

**CITY OF  
ARLINGTON, WA**



**Parks and Recreation Master Plan**

**2016-2023**

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Comprehensive Plan 2015, Chapter 7, Parks and Recreation Element	
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# INTRODUCTION

The Park and Recreation Master Plan provides for direction for the planning, acquisition, development, and renovation of parks, open space, recreation facilities and programs for the years 2016-2023. The plan is designed to develop an understanding of the short and long term park and recreation needs of the community. The City adopted the updated City of Arlington Comprehensive Plan in December 2015. The Comprehensive Plan is the City's main policy document for guiding growth and development for the next 20 years. This Park and Recreation Plan is to provide additional detail to the City of Arlington's Comprehensive Plan.

The previous Park and Recreation Master Plan was adopted in 2007. At that time the City of Arlington had experienced dramatic increase in size and population. With the annexation of the Smokey Point area and other smaller annexations, the City had increased its area to approximately 5,321.88 acres. The population was estimated at 16,137. The population in 2015 is 17,926. The population is expected to grow to 24,935 by 2035.

The park and recreation service area is not only within the city limits, but also serves residents inside the Arlington School District boundaries. The development and population growth of the area has increased the demand on existing park and recreational facilities and programs.

The plan is developed by receiving input from city and service area residents, identifying existing parks, facilities, programs and the need for improvements, identifying opportunities for partnerships, assessing potential funding sources, and setting an action plan. This plan may be updated annually or when priorities change or additional funding becomes available. The action program should be updated annually with the capital projects plan.

Arlington's park system is administered by the Department of Community and Economic Development, the Recreation Department is administered by Administration Department, and the natural areas are administered by the Natural Resources Department in Public Works.

The Park, Arts and Recreation Commission is an advisory board to the Mayor and City Council with respect to Parks, Arts and Recreation facilities and programs as well as changes, expansion or new acquisition of both facilities and programs. The Commission also serves as the Tree Board.

The Arlington Arts Council which was established in 2004, and is not a City government council, has worked with the City to purchase and display several pieces of public art on City property, including the mural on Olympic Hill and the art in the City Council Chambers. The Council consists of about 50 members and their mission is to bring art to Arlington by providing quality art experiences to the community and support to Arlington's artists. The art helps define the character of our community, and the City will continue to support the Arlington Arts Council.

Partnerships are of great value to the community. Past partnerships include the Pioneer Elementary School field and Presidents Elementary field. Stilly Valley Little League and past Arlington Youth Soccer Club have installed field lighting on Bill Quake Memorial Park athletic fields. The Rotary Club, donations and volunteers established the disc golf course at Twin Rivers Park, and a playground at Haller Park.

In 2010 the City initiated the Adopt a Park program. Since that time the following parks have been adopted: Legion Park by Kiwanis Club of Arlington, Centennial Park by Windermere, Terrace Park by Lions Club, Quake and Evans Fields by Stilly Valley Little League, and Haller Park by Arlington Rotary.

The City has a partnership with Snohomish County for the maintenance and management of Twin Rivers Park. We wish to continue these and other partnerships to enhance our park system.

The Arlington Park and Recreation Departments provide a variety of park and recreational programs and services. For example: schedules athletic leagues, manage recreational programs such as classes and workshops, organizes and supports community special events, maintains city parks and open spaces.

The Parks Department currently maintains 14 parks totaling 102.4 acres. This includes 6 softball and baseball fields, and 8 soccer fields and a skate park. The City purchased Country Charm Park and Conservation Area in 2010, consisting of approximately 140 acres. The City is currently only allowing walk in access for the public and there is no regular maintenance at Country Charm Park.

The department also maintains the Centennial Trail inside Arlington and are responsible for the on all city buildings' grounds and landscaping in street medians.

The ability to fund any type of public park is the key to determining what can be provided. The park plan reflects the qualitative priorities set by the community, while the available funding determines the extent to which selected parks and or facilities are provided. Projects are then planned based upon available and projected funding for a rotating 5-6 year period. These projects are identified in the Capital Improvement Program that identifies these projects and their source of funding. The three funding sources for park development are real estate excise taxes, park impact mitigation fees and various grants. It should be noted that most staffing, maintenance and operations funding is provided through general fund revenues.

The focus of the 2007 City Council and PARC Commission was to maintain and improve the current parks. Priorities included purchasing the available river front property of Country Charm dairy, constructing the missing section of the Centennial Trail, and obtaining park property in Smokey Point. Country Charm Park was purchased and the Centennial Trail was completed May 2014.

The 2014-2015 PARC Commission's priorities include: finish development of Country Charm Park, renovate Haller Park, and acquire park and recreation space in Smokey Point and maintain and improve the current parks.

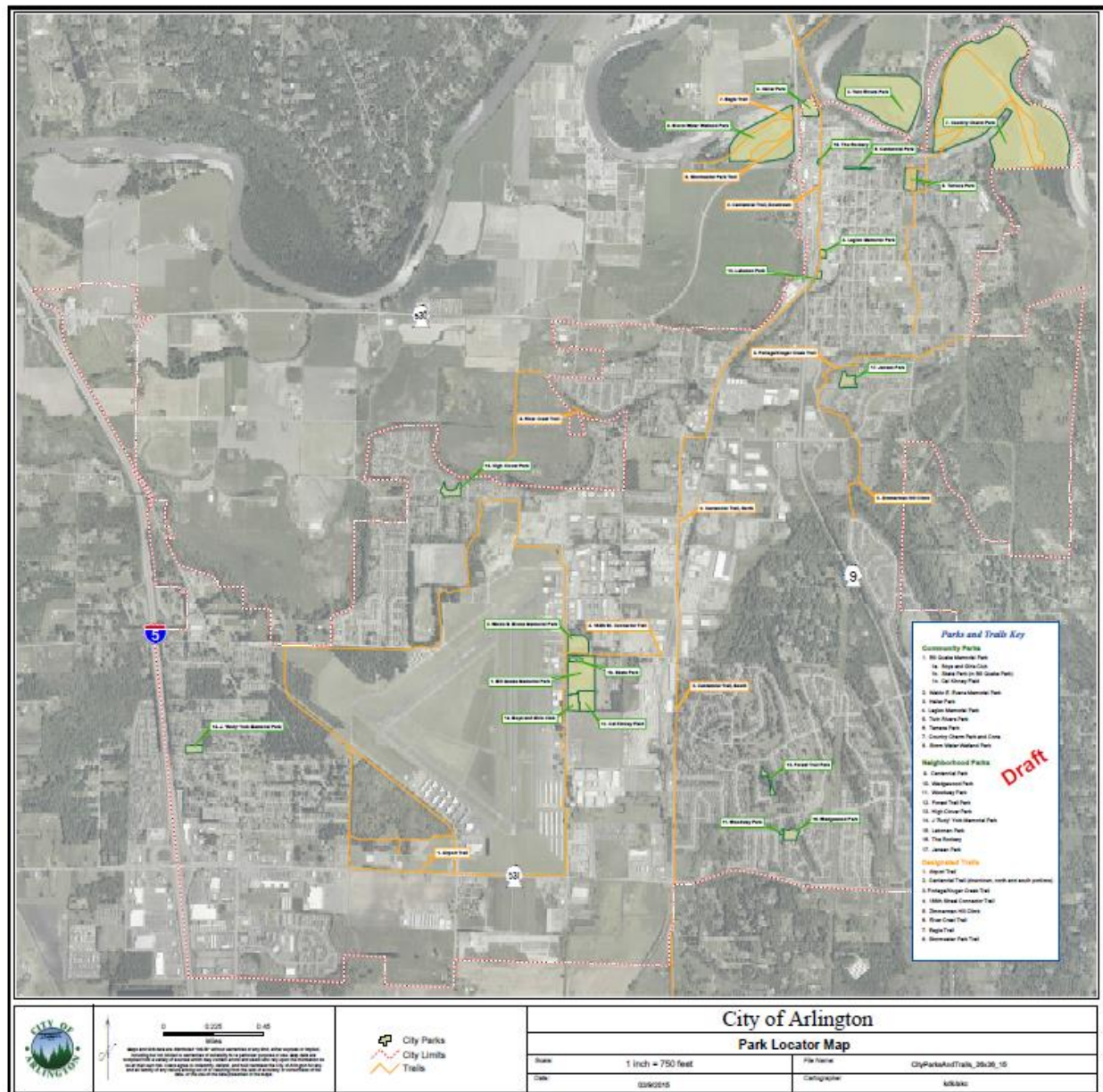
It is the Council's intent that new parks, especially neighborhood parks, be dedicated and constructed within new development areas by implementing the requirements in the Land Use Codes. The park systems should be designed so that to benefit people of all ages and abilities and have an attractive appearance and unique personality.

## **MISSION STATEMENT**

The Parks and Recreation Department is committed to providing safe, sustainable, and environmentally conscious parks and facilities for our residents and visitors. By affording a list of diverse and attractive programs we are able to connect with our community on every age level. Through the conservation and rehabilitation of local habitats and open space we enhance the overall livability of our city. We measure our success by meeting the needs of our citizens while preserving the natural beauty and history Arlington has long provided.

Mission statement developed by PARC, June 2014

## Park Locations



# EXISTING PARKS, FACILITIES AND PROGRAMS

## Definitions

**Pocket Parks** – Pocket parks are small-scale public areas that enhance the environment of shopping areas. Public spaces play a vital role in the social and economic life of cities; they give visitors and shoppers opportunities to rest and enjoy the downtown. Our vision includes a future of small attractive public spaces with seating, shade and Wi-Fi to encourage a more vibrant downtown economy.

**Mini-Parks** - A mini park denotes a privately owned park, usually owned by a Homeowner's Association. Mini parks are those parks that typically attract only those people who live within walking distance of the park. Currently there are 42 mini-parks in the UGA totaling 14.9 acres.

**Neighborhood Park** - Neighborhood parks are those parks that typically attract only those people who live within walking distance of the park. They may have such amenities as children play equipment, sport courts, picnic facilities, grassy play areas, etc. and attract neighbors and kids for informal play. There are 12.1 acres of community parks in the UGA.

- Centennial Park 1 acre
- Wedgewood Park 2 acre
- Woodway Park .5 acre
- Forest Trail Park 2 acres
- J Rudy York Park 2 acre
- Lebanon Park .5 acre
- The Rockery .1 acre
- Jensen Park 2 acres
- High Clover Park 2 acres

**Community Park** - Community parks are designed to serve the surrounding community. Community parks may contain special amenities attractive to visitors throughout the area. Such parks often consist of athletic facilities and significant natural features, such as large tracts of open space or natural areas, or have scheduled group activities/events. These parks usually have restroom facilities. It should be noted that Twin Rivers Park, though owned by Snohomish County, is maintained and managed by the City through an Interlocal agreement and thus in essence a City park. Also note that the acreage for Country Charm Park and Stormwater Wetland Park includes only park acres. There are 176 acres of community parks in the UGA.

- Twin Rivers Park 50 acres
- Haller Park 3 acres
- Bill Quake Memorial Park 13 acres
- Waldo E Evans Memorial Park 6 acres
- Terrace Park 4 acres
- Country Charm Park and Conservation Area 89 acres
- Stormwater Wetland Park 10 acres
- Legion Park 1 acre



**Linear/Trail Parks** - Linear parks/trails are narrow corridors of open space. In most circumstances, the linear corridor includes multipurpose trails that are used for one or more modes of recreational travel including walking, hiking, and bicycle. The corridors also provide an environmental link within the community between Open Space areas and Habitat areas. There are currently 12.2 miles of trails within the UGA

- Centennial Trail (City Portion) 2.7 miles
- Airport Trail 6.5 miles
- Kruger-Portage Creek Trail 0.4 miles
- River Crest Trail .2 miles
- Zimmerman Trail .2 miles
- Stormwater Park trails 1 miles
- Eagle Trail .7 mile
- 188<sup>th</sup> Street Connector Trail .5 mile

**Regional parks (County Parks)** Regional Parks tend to be those parks that offer something that would cause people to drive from one community to another to get to, i.e., something you can't find in your own town. This may be a special feature (such as a marina, salt water access, tournament ball fields, unique natural features, camping, etc.). This special characteristic may also include size (allowing for more varied or specialized play), scheduled group activities, or another feature that would entice a family to drive from one part of the County to another. There are 457.3 acres of regional parks in the UGA (all of them County-owned).

### **School Facilities**

School playfields and playgrounds, though not owned by the City, are nevertheless owned by a public agency and are generally open to the public during non-school hours. As schools are typically spread out across cities in residential neighborhoods, they function much the same as neighborhood parks and are herein counted as such. There are 59.3 acres of school playfields and playgrounds in the UGA.

### **County Trails**

Snohomish County also has regional trails in the Arlington area. River Meadows Park contains 1.6 miles of trails. The Whitehorse Trail eventually will run 27 miles from Arlington to Darrington. Portions are currently usable, but others are scheduled for completion as funding becomes available. The Centennial Trail has been completed from the City of Snohomish north to approximately Skagit County. There are 57.6 miles of county trails.

### **Open Space**

The City currently does not have an adopted LOS for open space. However, under the Land Use Code, each major residential plat must provide 5% of its land preserved as usable open space. This is in addition to any natural open space protected because of its status as a critical area. This 5% translates to an effective LOS of 3.0 acres per 1,000 people, or 0.008319 acres per dwelling unit.

The City generally accepts dedication of the critical area open space tracts or easements so as to be able to better manage the resources that they protect. Usable open space, however, is generally left under the ownership of Homeowners'

Associations. Currently the City has 220.0 acres of protected open space – 150.0 of these acres are public and 70.0 acres are privately owned.

### **Cultural Resources**

Cultural resources include such things as museums, archaeological sites, historical sites, and other similar places. Currently there is a 16,000 square foot historical museum owned and operated by the Stillaguamish Pioneer Society. The Stillaguamish Tribe also claims that there are significant archaeological sites in various areas of the City, but such sites are not publicly revealed so as to prevent disturbance or desecration. The School District owns and operates the Byrnes Performing Arts Center.

### **Offices, Maintenance, Etc.**

It take both staff and equipment to operate and maintain City parks and recreational facilities. Park and recreational facility operations are overseen by one staff member in the City's Administration Office. Maintenance is provided by the City's Maintenance and Operations Division of the City's Community & Economic Development Department. Equipment is housed at our Public Works Maintenance and Operations shop and accounts for approximately 8% of this 13,148 square foot facility. It is anticipated that as the recreation program expands or the number of parks increases, additional space would be needed to house the staff and equipment necessary to run these programs.

### **Recreation Programs**

The City of Arlington provides recreation programs for our citizens. Currently, the City provides a range of recreational programs by helping coordinate and publicize programs provided by individuals and groups, including adult and children's classes, coordination of softball leagues for adults as well as sports camps for children. The City also offers seasonal events (e.g. Arbor Day celebration, Easter Egg Hunt and Hometown Holiday, Outdoor Movies and Concerts.

Currently the City utilizes the community room at the Boys and Girls Club, the Stillaguamish Conference room, and classrooms in various schools for recreation programs.

## Facility Inventory

Facility Type/Name	Subarea	Condition	Size	Unit
<b>Parkland and School Recreation Land</b>			<b>719.6</b>	<b>acres</b>
<b>City Parks</b>			<b>188.1</b>	<b>acres</b>
<b>Community Parks</b>			<b>176.0</b>	<b>acres</b>
Bill Quake Memorial Park	Airport/Industrial	Good	13.0	aces
Waldo E Evans Memorial Park	Airport/Industrial	Good	6.0	acres
Haller Park	OTBD	Good	3.0	acres
Legion Memorial Park	OTBD	Good	1.0	acres
Twin Rivers Park	Outside City Limits	Good	50.0	acres
Terrace Park	Old Town	Good	4.0	acres
Country Charm Park & Cons.	Old Town	Undev.	89.0	acres
Storm Water Wetland Park (21 acres/51acres)	Oldtown	Good	10.0	acres
<b>Neighborhood Parks</b>			<b>12.1</b>	<b>acres</b>
Centennial Park	OTBD	Good	1.0	acres
Wedgewood Park	Hilltop	Good	2.0	acres
Woodway Park	Hilltop	Good	.5	acres
Forest Trail Park	Hilltop	Good	2.0	acres
High Clover Park	Arlington Bluff	Good	2.0	acres
J Rudy York Memorial Park	West Arlington	Good	2.0	acres
Lebanon Park	OTBD	Good	0.5	acres
The Rockery	OTBD	Good	0.1	acres
Jensen Park	Kent Prairie	Good	2.0	acres
<b>Mini-Parks</b>			<b>14.9</b>	<b>acres</b>
Aspenwood Meadows	West Arlington	Fair	0.13	acres
Bovee Acres, Tract 997	Hilltop		0.40	acre
Brickwood	West Arlington	Fair	0.71	acres
Brickwood	West Arlington	Poor	0.24	acres
Claridge Court	Arlington Bluff		0.12	acres
Country Manor 1, Tract 996	West Arlington	Fair	0.11	acre
Country Manor 1, Tract 997	West Arlington	Fair	0.09	acre
Country Manor 2, Tract 995	West Arlington	Fair	0.09	acre
Crossing at Edgecomb vault	Hilltop		0.69	acres
Crossing at Edgecomb	Hilltop		0.28	acres
Crown Ridge 1	Hilltop	Good	0.41	acres
Crown Ridge 2	Hilltop	Fair	0.75	acres
Crown Ridge 3	Hilltop	Fair	3.00	acres
Crown Ridge 4	Hilltop	Fair	0.17	acres
Crown Ridge 5	Hilltop	Fair	0.37	acres
Dogwood Meadows	Hilltop		0.33	acre
Eagle Heights, 1 Tract 995	Hilltop		0.46	acre
Eagle Heights 1 Tract 998	Hilltop		0.01	acres
Eagle Heights 2 Tract 996	Hilltop		0.12	acre
Eagle Heights 2 Tract 998	Hilltop		0.10	Acre
Gleneagle 1	Hilltop	Fair	0.10	acres
Gleneagle 2	Hilltop	Good	0.04	acres
Gleneagle 3	Hilltop	Fair	0.07	acres
Heartland 1	Arlington Bluff	Fair	1.05	acres

Facility Type/Name	Subarea	Condition	Size	Unit
Heartland 2	Arlington Bluff	Good	1.05	acres
High Clover	Arlington Bluff	Good	0.26	acres
Highland View Estates	Hilltop	Good	0.25	acres
Magnolia Estates, Tract 996	Hilltop		0.31	acre
Point Riley	West Arlington	Poor	0.14	acres
Rivercrest 1	Arlington Bluff	Good	0.25	acres
Rivercrest 2	Arlington Bluff	Good	0.21	acres
Rosecreek	Kent Prairie	Good	0.22	acres
Smokey Point Meadows	West Arlington	Poor	0.38	acres
Stoneway	West Arlington	Good	0.17	acres
Sweetwater, Tract 996	Arlington Bluff		0.32	acre
Terrah Marie, Tract 999	Arlington Bluff		0.22	acre
The Bluff	Arlington Bluff	Poor	0.03	acres
Trellis Court, Tract 996	West Arlington		0.08	acre
Twin Ponds 1	Kent Prairie	Good	0.15	acres
Twin Ponds 2	Kent Prairie	Fair	0.25	acres
Walnut Ridge 1	Arlington Bluff		0.14	acre
Whispering Breezes	Arlington Bluff		0.61	acres
<b>County/Regional Parks</b>			<b>457.3</b>	<b>acres</b>
Wenberg County Park	Outside UGA	Good	46.0	acres
Gissberg Twin Lakes	Outside UGA	Good	54.3	acres
Portage Creek Wildlife Area	Arlington Bluff		157.0	acres
River Meadows	Outside UGA	Good	200.0	Acres
<b>Arlington Public School Facilities</b>			<b>59.3</b>	<b>acres</b>
Arlington High School	Hilltop		16.5	acres
Post Middle	Old Town		8.2	acres
Haller Middle	Old Town		11.0	acres
Presidents Elementary	Old Town		6.5	acres
Eagle Creek Elementary	Southfork		8.4	acres
Kent Prairie Elementary	Kent Prairie		5.4	acres
Pioneer Elementary	Hilltop		3.3	acres
<b>Trails</b>			<b>69.8</b>	<b>miles</b>
<b>City Trails</b>			<b>12.2</b>	<b>miles</b>
Centennial Trail (City Portion)	Airport/Industrial, CBD	paved	2.7	miles
Airport Trail	Airport/Industrial	mixed	6.5	miles
Kruger –Portage Creek Trail	Kent Prairie	path	0.4	miles
Zimmerman Trail	Hilltop, Kent Prairie	stairs	0.2	miles
River Crest Trail	Arlington Bluff	Path	0.2	miles
Eagle Trail	Old Town	path	.7	mile
Stormwater Park Trail	Old Town	gravel	1.0	Mile

<b>County Trails</b>			<b>57.6</b>	<b>miles</b>
River Meadows Park Trails	Outside City Limits	Good	1.6	miles
Centennial Trail	Outside City Limits	Good	29.0	miles
Whitehorse Trail	Outside City Limits	Fair	27.0	miles
<b>Open Space</b>			<b>328.2</b>	<b>acres</b>
<b>Public</b>			<b>109.0</b>	<b>acres</b>
Miscellaneous OS Tracts	Throughout City		10.0	acres
Country Charm Park habitat	Old Town		58.0	acres
Stormwater Wetland Park O.S.	Old Town		10.0	acres
Arlington Cemetery	Arlington Bluff		30.0	acres
Harwood Cemetery	Oldtown		1.0	acre
<b>Private</b>			<b>219.2</b>	<b>acres</b>
Miscellaneous OS Tracts	Throughout City			acres
Maureen Udman Env'tl Center	Old Town		70.0	Acres
Pioneer School Env'tl area	Hilltop	Good	4.2	acres
Gleneagle Golf Course	Hilltop		135.0	acres
Stilly Valley Pioneer Park	Arlington Bluff		10.0	acres
<b>Cultural Resources</b>			<b>38,444</b>	<b>sq ft</b>
Pioneer Historical Museum	Arlington Bluff		16,000	sq ft
Arlington Art Walk	Oldtown			
Byrnes Performing Arts Center	Hilltop		22,444	Sq ft
<b>Indoor Recreation Facilities</b>				
Arlington Boys & Girls Club	Airport/Industrial			
<b>City Maint. Shop/Offices</b>			<b>13,148</b>	<b>sq ft</b>
shop/office building #1	Airport/Industrial	Fair	6,840	sq ft
storage building #2		Poor	1,104	sq ft
equipment storage shed #3		Good	2,832	sq ft
storage building #4		Fair	2,372	sq ft

Facility Type/Name	Off-Street Parking	Restrooms	Picnic Tables	Picnic Shelters	Barbeque	Drinking Fountain	Benches	Play Equipment	Camping	Boat Launch	Fishing	Beach/Swimming	Pool	Soccer Fields	Baseball/Softball	Baseball - Major	Running Track	Football Field	Sport Court	Grass Area	Tennis	Concessions	Pedestrian Trails	Bike Trail	Equestrian Trails	Natural Area	Interpretive Area	Garden	Landmarks	Skateboard Park	Hard Surface	Disc golf course	Stage
<b>Parks</b>																																	
<b>City Parks</b>																																	
<b>Community Parks</b>																																	
Bill Quake Memorial Park	x	1	7			1	7	1						1	2	1				1		1								1			
Haller Park	x	1	5	1		1	10	3		1	1	1								1			1										
Jensen Community Park	x		4	1				2												1			1			1							
Legion Memorial Park	x	1	2	1		2	6													1			1				2		2				
Twin Rivers Park	x	1	3			1	6				1	1		7	3					1			1			1						1	
W.E. Evans Field	x	1	2			1	2	1								1						1											
Terrace Park	x	1	3	1	2	1	5	1											1	1			1									1	
Country Charm Park & Cons.			10						1		1	1								1						1							
Stormwater Wetland Park			6																							1	1						
<b>Subtotal</b>	7	6	43	4	2	5	36	8	1	1	3	3	0	8	5	2	0	0	1	7	0	2	5	0	0	4	3	0	2	1	0	1	1
<b>Neighborhood Parks</b>																																	
Centennial Park			3			1														1													
Wedgewood Park	x		5				7	2												1													
Woodway Park								1																									
Forest Trail Park	x					7	1												1				1										
High Clover Park																				1													
J Rudy York Memorial Park	x		4			4	2												1	1													
Lebanon Park	x					1																	1				1						
The Rockery																							1				1						
Jensen Park																																	
<b>Subtotal</b>	4	0	12	0	0	1	19	6	0	0	0	0	0	0	0	0	0	0	2	4	0	0	3	0	0	0	0	2	0	0	0	0	0
<b>Mini-Parks</b>																																	
Aspenwood Meadows			2																	1	1												
Bovee Acres																				1													
Brickwood																				1	1												
Brickwood							1														1												
Claridge Court							2	1																									
Country Manor 1							2	1											1				1										
Country Manor 2	1						1	1																									
Country Manor 2							1	1																									
Crossing at Edgecomb			2			3	1												2														
Crown Ridge 1						1														1													
Crown Ridge 2																				1								1					
Crown Ridge 3			2			2	1																										
Crown Ridge 4			1																	1													
Crown Ridge 5						1														1													
Dogwood Meadows			1			2	1																										
Eagle Heights 1 Tract			3	2																													
Eagle Heights 1 Tract 995			2	1			1												1														
Eagle Heights 2 Tract 996			2			1																											
Eagle Heights 2 Tract 998			3	2																													
Gleneagle 1						2	1													1													
Gleneagle 2						1	1													1													
Gleneagle 3						1	1																										
Heartland 1						1	1													1													
Heartland 2							1													1													
High Clover			1			1														1	1												
Highland View Estates						4	1													1	1												
Magnolia Meadows 1 PH 1			1			1	1													1			1										
Point Riley																				1	1												

Facility Type/Name	Off-Street Parking	Restrooms	Picnic Tables	Picnic Shelters	Barbeque	Drinking Fountain	Benches	Play Equipment	Camping	Boat Launch	Fishing	Beach/Swimming	Pool	Soccer Fields	Baseball/Softball	Baseball - Major	Running Track	Football Field	Sport Court	Grass Area	Tennis	Concessions	Pedestrian Trails	Bike Trail	Equestrian Trails	Natural Area	Interpretive Area	Garden	Landmarks	Skateboard Park	Hard Surface	Disc golf course	Stage	
Rivercrest 1		1				1	1																											
Rivercrest 2						1													1	1														
Rosecreek		5				10														1	1													
Smokey Point Meadows							1													1														
Stoneway						1	1												1	1														
Sweetwater Tract 996		1				1	1															1												
Terrah Marie Tract 999							1												1	1			1											
The Bluff		3				1	1																											
Trellis Court Tract 996		2																																
Twin Ponds 1		1				1	1												1	1														
Twin Ponds 2		1				1	1												1	1														
Walnut Ridge 1						2																					1							
Whispering Breezes																			1															
Subtotal	1	0	34	5	0	0	47	23	0	0	0	0	0	0	0	0	0	0	16	21	0	0	3	0	0	0	0	1	0	0	0			
County Parks																																		
Regional Parks																																		
Wenber County Park	x	1	50	3				1	1	1	1								1															
Gissberg Twin Lakes	x	1	8							1	1								1															
River Meadows	x	1	50	3				1	1	1	1								1															
Portage Creek Wildlife																																		
Subtotal	3	3	158	6	0	0	0	0	2	2	3	3	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public School Facilities																																		
Arlington School District																																		
Arlington High School													1	4		1	1		1	8														
Post Middle																1	1		1															
Haller Middle														2		1	1		1	2														
Presidents Elementary							1						1	1				1													1			
Eagle Creek Elementary							1							2					1												1			
Kent Prairie Elementary							1												1												1			
Pioneer Elementary							1						1	2					1												1			
Subtotal	0	0	0	0	0	0	4	0	0	0	0	0	3	11	0	3	4	0	7	10	0	0	0	0	0	0	0	0	0	0	4			

Facility Type/Name		Off-Street Parking	Restrooms	Picnic Tables	Picnic Shelters	Barbeque	Drinking Fountain	Benches	Play Equipment	Camping	Boat Launch	Fishing	Beach/Swimming	Pool	Soccer Fields	Baseball/Softball	Baseball - Major	Running Track	Football Field	Sport Court	Grass Area	Tennis	Concessions	Pedestrian Trails	Bike Trail	Equestrian Trails	Natural Area	Interpretive Area	Garden	Landmarks	Skateboard Park	Hard Surface	Disc golf course	Stage
Trails	City Trails																																	
	Centennial Trail (City Portion)	x	x					20												1			1	1	1		1							
	Airport Trail	x					2																	1		1		1						
	Portage-Kruger Creek Trail				1																			1										
	Zimmerman Hill Trail																							1		1								
	River Crest Trail																							1			1							
	Eagle Trail																							1			1							
	Stormwater Wetland Trail	x		4				4																1			1	1						
	188 <sup>th</sup> St. Connector Trail																																	
	Subtotal	3	0	4	1	0	2	24	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	8	1	2	5	3	0	0	0	0	0	0
County Trails	River Meadows Park Trails																							1		1	1							
	Centennial Trail			x																				1	1	1	1							
	Whitehorse Trail																							1	1	1	1							
	Subtotal	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	3	3	0	0	0	0	0		
	Open Space																																	
	Public																																	
Miscellaneous OS Tracts																											1							
Country Charm Park habitat																											1							
Stormwater Wetland O.S.																											1							
Arlington Cemetery																					1													
Harwood Cemetery																					1													
Subtotal	1	1	8	1	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	1	0	0	3	1	0	0	0	0	0		
Private	Maureen Udman Envtl Center																										1							
	Pioneer School Envtl Center																									1								
	Gleneagle Golf Course																				1													
	Stilly Valley Pioneer Park																				1					1								
	Miscellaneous OS Tracts																				1					1								
	Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	4	0	0	0	0	0		



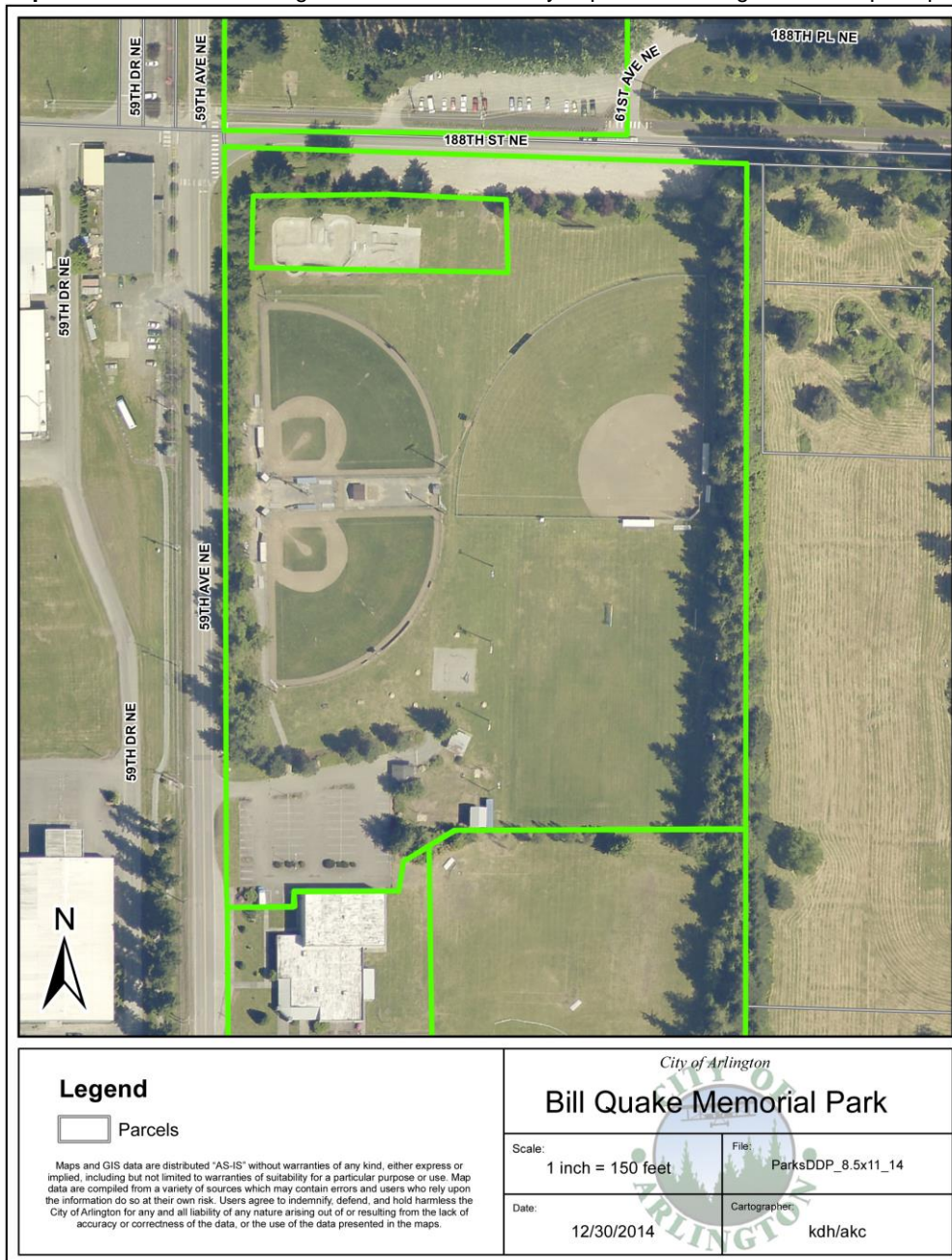
## Bill Quake Memorial Park

**Location:** 18501 59<sup>th</sup> Ave NE **Size:** 13 acres

**Description:** Park includes 2 baseball fields (60' baselines) and a 90 ft baseball diamond, fully fenced with lights and scoreboards, and a batting cage building. These fields are used by Stilly Valley Little League. There is one soccer field with lights (other field converted to baseball). The park has a small playground. There are picnic tables and restrooms. There is a paved parking lot on the south end of the park and a gravel parking lot on the north end. A skatepark was constructed in 2004 on the north end of the park. The skatepark includes a full-pipe, bowl and street course. It is fully fenced.

**History:** In 1985 the site was heavily wooded. The restroom was constructed in the 70's but most of the construction occurred in the late 80's. Development of the park, which was financed through the City of Arlington general fund, was greatly enhanced through volunteer contributions. Little League has built the batting cage, player benches and announcing booths. Labor to construct the soccer fields and soccer lights were provided by the Arlington Soccer Club. The play equipment was installed as part of an Eagle Scout project. In 1999 the City purchased the property from the Airport. In 2006 the Stilly Valley Little League has installed lights for the baseball fields. The Boys and Girls Club facility was developed in 1992 next door to the park, the property also includes a multipurpose sports field.

**Expansion:** SVLL is working with Snohomish County to provide funding to redevelop the park (2016).



## Centennial Park

**Location:** Corner of Broadway Ave and East Division St      **Size:** 1 acre (.5 developed/ .5 undeveloped)

**Description:** This park was constructed as part of the Washington State centennial celebration in 1989. Built on a meridian strip, the park provides picnic tables, an artistic fountain depicting the Stillaguamish Valley, a display of tiles painted by elementary children, and a plaza of donated clay tiles. The upper portion of the park is on a substantial slope. There has been landscaping improvements done on the corner for an Arbor Day project.

**History:** Funding for this park was provided in part through the sale of tiles surrounding the fountain. Repairs were done to the fountain granite in 2013.

**Expansion:** There is no anticipated expansion of this site.



### Legend

 Parcels

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### City of Arlington Centennial Park

Scale:  
1 inch = 150 feet

File:  
ParksDDP\_8.5x11\_14

Date:  
12/30/2014

Cartographer:  
kdh/akc

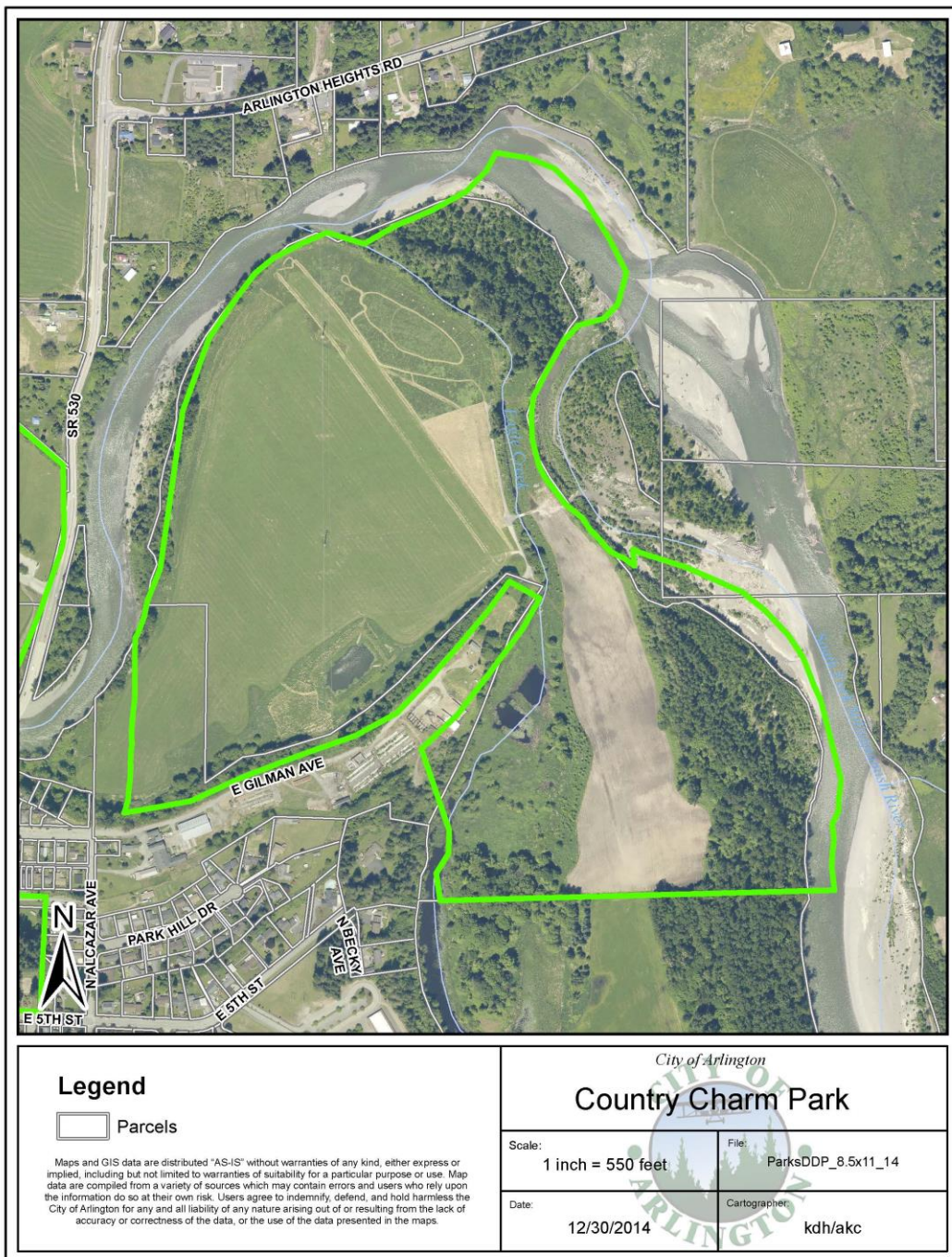


## Country Charm Park and Conservation Area

**Location:** 604 E Gilman **Size:** 89 acres of parkland/ approximately 150 acres total

**Description:** Purchased 2010 to preserve the floodplain and habitat and provide recreational area. Improvements that have been made: campground, off leash area, fruit trees.

**Expansion/Improvements:** Needs access improvements and parking areas defines. Park







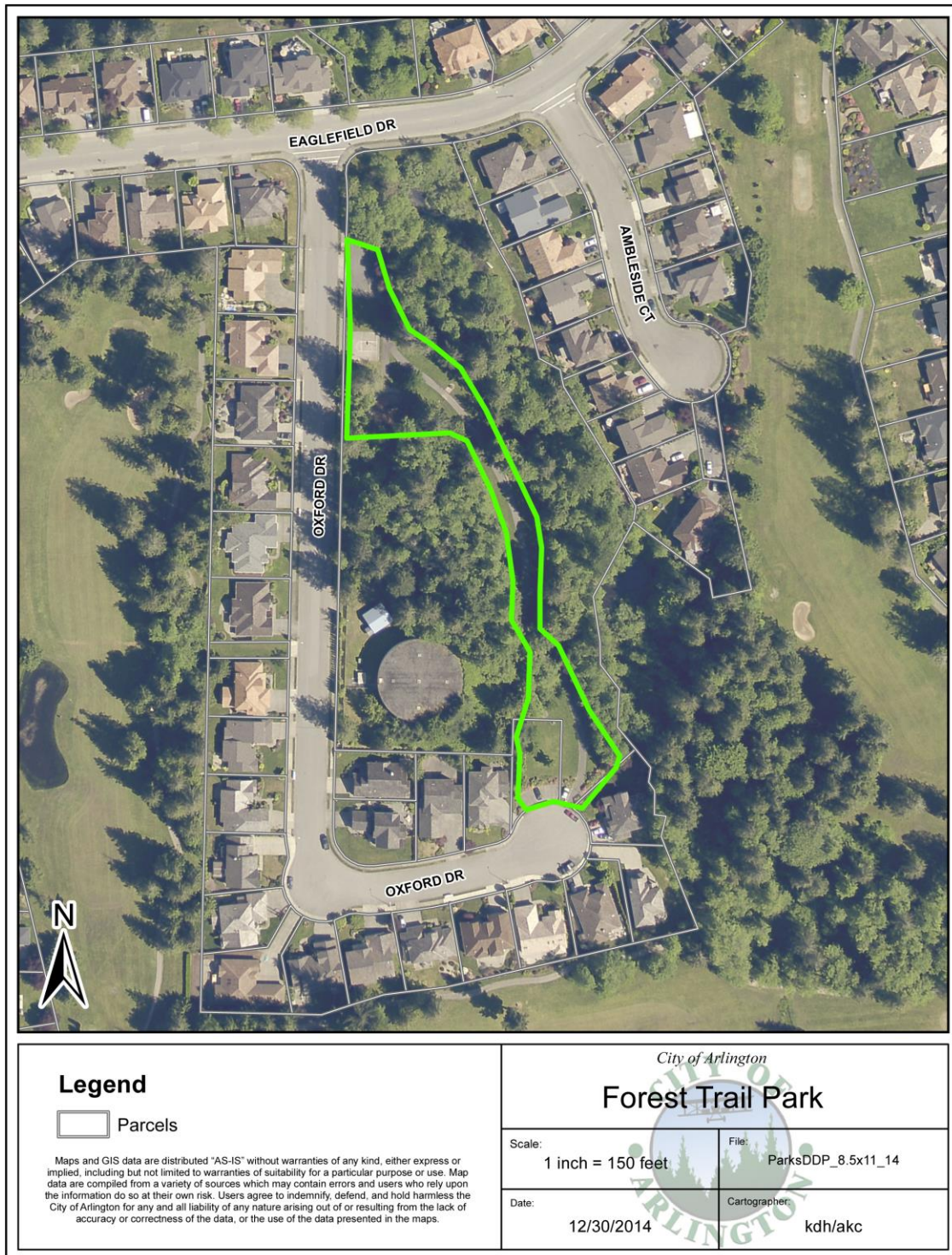
## Forest Trail Park

**Location:** 18005 Oxford Drive      **Size:** 2 acres

**Description:** This neighborhood park is located within the Gleneagle development. The park includes playground equipment, sport court, benches, picnic tables, and walking path. It is bordered by a City water tower.

**History:** The park was built in 1998. The City accepted this park from the developer in 2003.

**Expansion:** No expansion is planned for this park.



## Haller Park

**Location:** 1100 West Avenue

**Size:** 2.5 acres

**Description:** This active park is located on the Stillaguamish River. Park amenities include: picnic shelter, tables, benches, swinging benches, horseshoe pits, restrooms, paved parking for approximately 20 cars, gravel parking area. The children's play equipment (older equipment) includes: swing set, rocking toys, slide, dome climber, log roll. There is a boat ramp located in off of the gravel parking area (New boat ramp installed 2015). The park is used for many of the community's special events, including the Fourth of July Celebration.

**History:** This park was constructed in the early 1960's with some assistance from the Interagency Committee for Outdoor Recreation. Located within the park are the City of Arlington's wells for the City's water system.

The former Haller Bridge and SR 9 has been removed from the east side of the park, and relocated to the west beyond the parking area. This has alleviated traffic problems and made the park more pleasant. The Centennial Trail was built on the adjacent railroad grade and cross the river on the railroad bridge.

**Expansion:** The City redeveloped the lot to the south to expand Haller Park and Rotary Club built a new playground (2014). The city is in the process of adding a new restroom/shelter facility. Rotary is in the process of raising funding for a spray pad. Master Plan is on the site plan on the following page. Below is current conditions.







Haller Park Master Plan

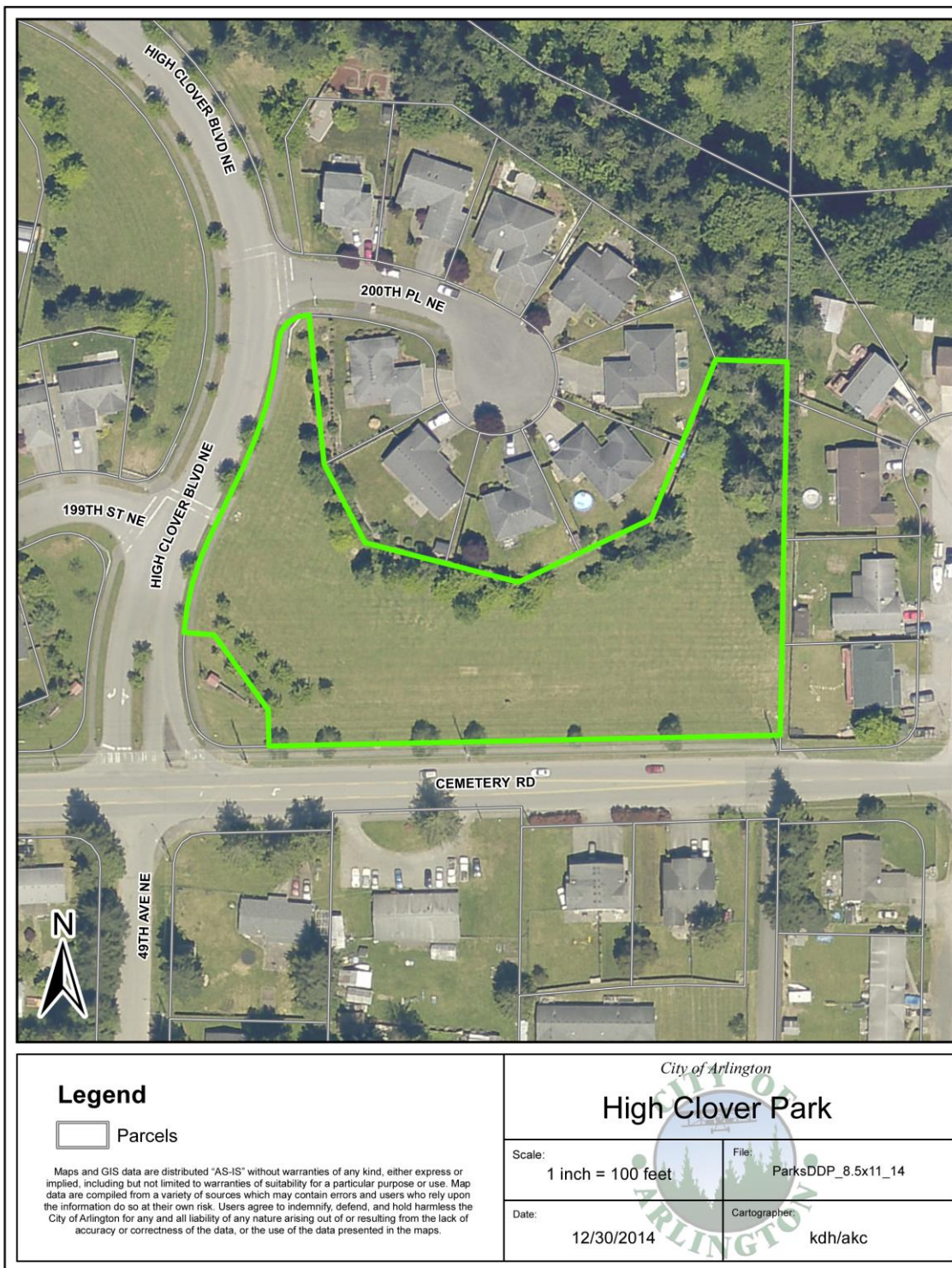
## High Clover Park

**Location:** 199909 49<sup>th</sup> Ave NE      **Size:** 2 acres

**Description:** This neighborhood park is located in the High Clover Development and borders 204<sup>th</sup> Street. The park is undeveloped grass open space with trees and shrubs.

**History:** This parkland was constructed in 1995.

**Expansion:** No definite plans for this park, could include play equipment, walking path, open space, benches and picnic tables.





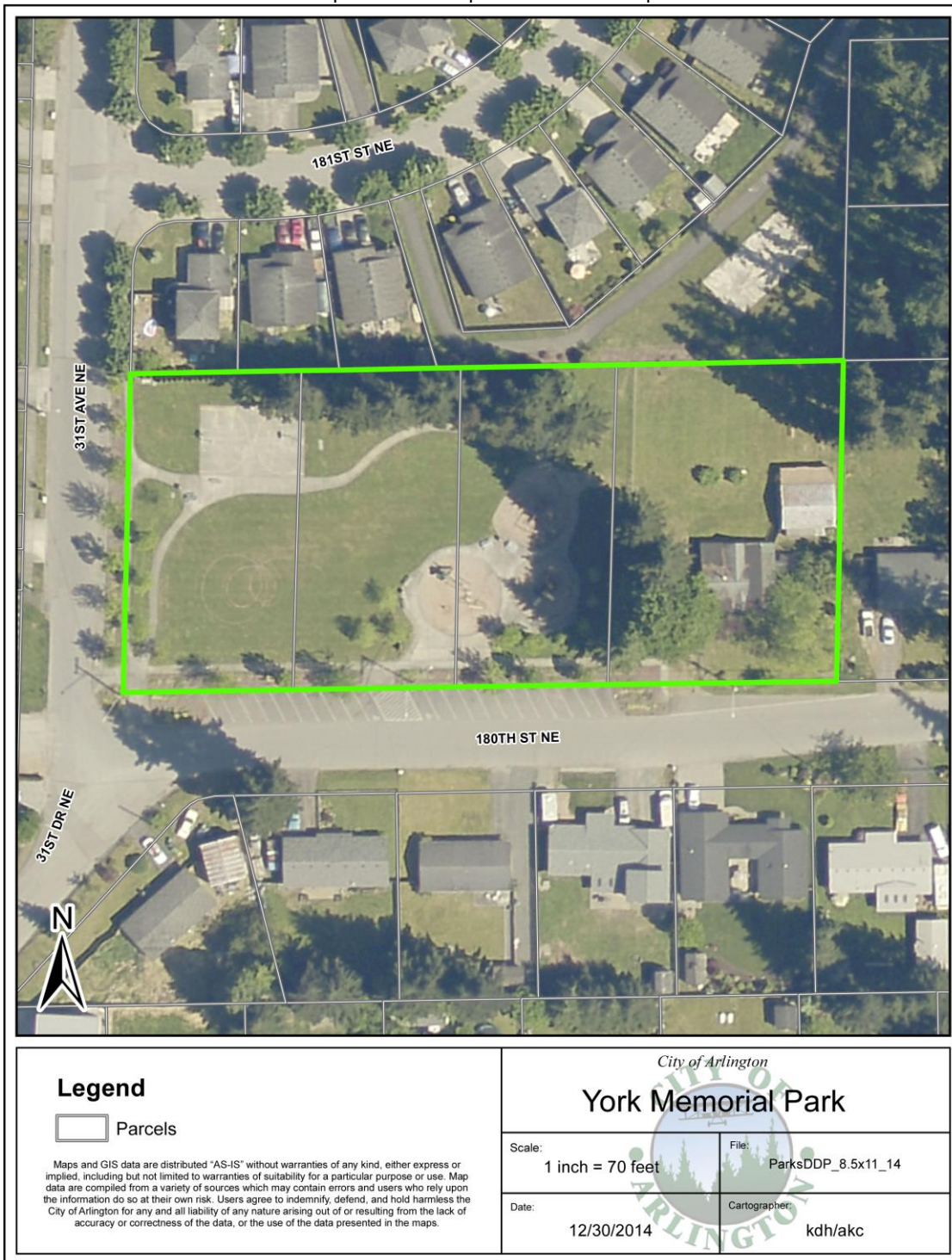
## J. Rudy York Park

**Location:** Corner of 31<sup>st</sup> Ave NE and 180<sup>th</sup> St NE     **Size:** 2 acres

**Description:** This park is located off of Smokey Point Blvd. The park includes: 2 pieces of play equipment, sport court, swing set, tables, benches, open space, landscaping, irrigation, and off street parking, horseshoe pits

**History:** Constructed in 2004.

**Expansion:** The property is divided with fencing and a small house and shed remain. Possible expansion could include removal of the house and expansion of the park or sale of that parcel.





## Jensen Park

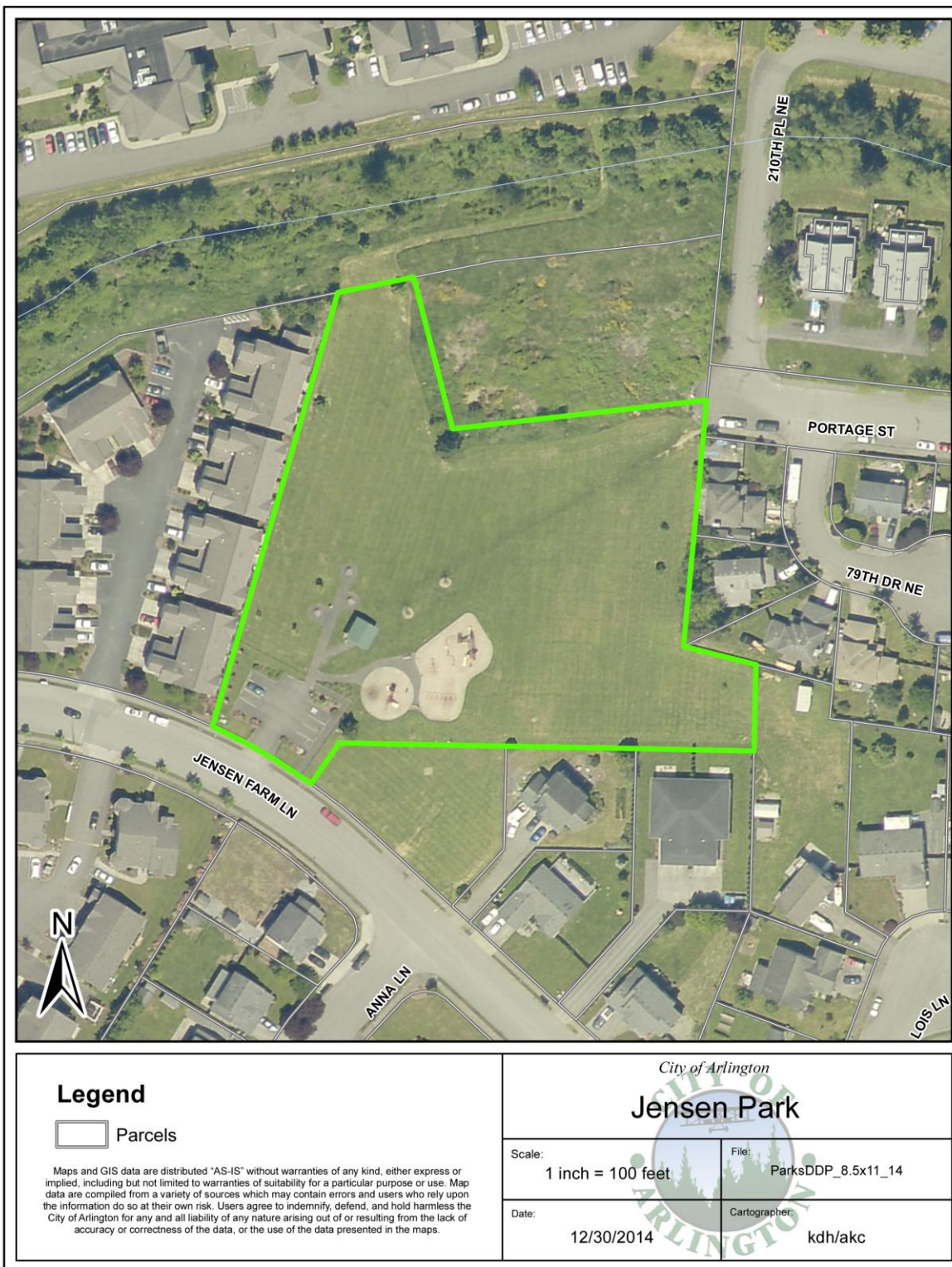
**Location:** 7801 Jensen Farm Lane

**Size:** 2 acres

**Description:** The back of the park borders Kruger Creek and an informal trail. There is a picnic shelter and off-street parking, open space lawn, and playground (built in 2007).

**History:** This park was built in 1998 by the developer.

**Expansion:** Plans for this park include: sport court (suggested).



## Lebanon Park

**Location:** Olympic Ave and Lebanon St **Size:** .5 acres

**Description:** This area represents one of the two southerly entrances to the downtown business district. The Centennial Trail runs through the park. There are benches in the park.

**History:** Formally called Lebanon Park the site was leased to the Garden Club and included property on the east side of the street. The former landscaping was provided by the Arlington Garden Club. The City has since reconstructed the site when the Centennial Trail was installed and provides maintenance of the area. The park now includes open area and parking directly behind the gas station on Olympic Ave. Public Art including: labyrinth, sound garden, Waterline sculpture

**Expansion/improvements:**



### Legend

 Parcels

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City of Arlington

### Lebanon Park

Scale:

1 inch = 70 feet

File:

ParksDDP\_8.5x11\_14

Date:

12/30/2014

Cartographer:

kdh/akc



## Legion Park

**Location:** 114 N Olympic Ave      **Size:** 1 acre

**Description:** This small park is located in the center of the downtown business district. It includes a Veteran's memorial. There are parking lots to the north and south of the park. The Centennial Trail borders the back of the park. Improvements made to the park include: gazebo, restrooms, benches, flag poles, picnic tables, bike racks, sidewalks, landscaping and irrigation.

**History:** The Park is formerly known as Lions Club Park and was given to the City of Arlington by the Arlington Lions Club in 1991.

**Expansion:** none



## Rockery

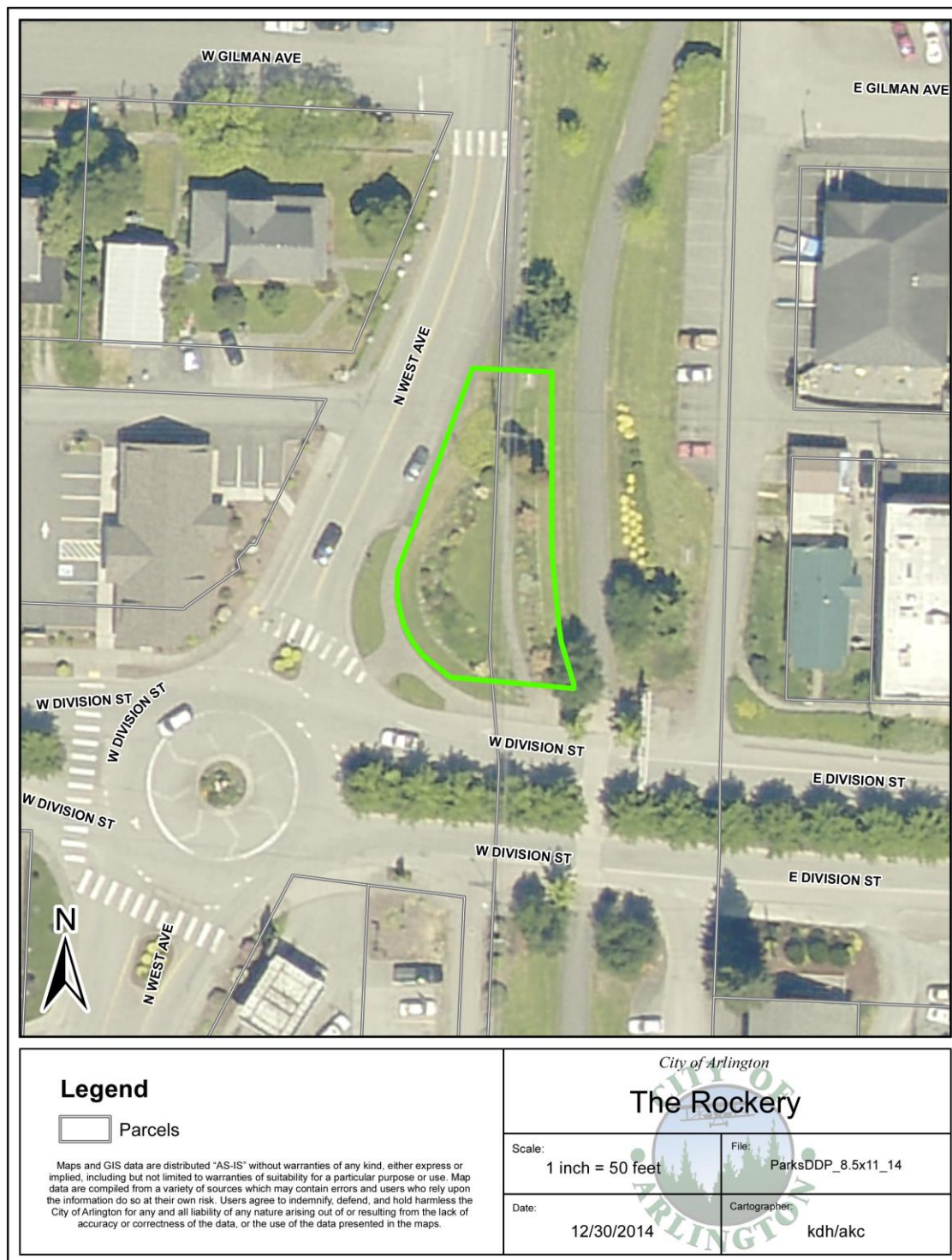
**Location:** Corner of Division St and West Ave

**Size:** .1 acres

**Description:** This landscaped area is an attractive entry into town from Hwy 9 on Division Street. The area is a small perennial flower and shrub garden. The park sits directly in front of the Centennial Trail.

**History:** This area was constructed by park maintenance staff in the 1980's.

**Expansion:** No expansion is planned for this park. **Improvements:** Fencing repair, irrigation





## Stormwater Wetland Park

**Location:** **Size:** Approximately 21 acres of recreation open space, 51 acres total

**Description:** The Stormwater wetland park is a multi-function facility. The created wetland was designed to treat the stormwater run-off from old-town Arlington. It was designed with natural wetland characteristics that along with treating stormwater also provide wetland habitat. There are 4,200 ft of trails in the wetland 9-acres portion and the 51 acre site includes the Eagle trail and river access.

**History:** The original concept began in the late 1990s. The City acquired the property in 2000 with the assistance of a Snohomish County Conservation Futures Grant and received several state grant through the Department of Ecology.

**Expansion/Improvements:** The City is currently submitting a project outline to be considered for EPA National Estuary Program funding to design and construct the infrastructure necessary to send reclaimed water to the wetland.

Allowing the reclaimed water to run through the wetland will allow the wetland to provide additional treatment targeted towards the small amount of endocrine disruptors still contained in the effluent. The additional flow will also assist with keeping a healthy wetland environment. An Eagle Scout project to be completed in 2015 is the addition of a posted Off-leash pet area that will allow pet owners to release their animals in one area, with the expectation they will keep the pets on the leash in the areas designated as habitat. Two great Eagle Scout projects already completed in the park include an Osprey nesting platform and a bird blind used to stay out of the elements while observing the wildlife.



## Terrace Park

**Location:** 809 E Fifth St

**Size:** 4 acres

**Description:** The park is forested with evergreen trees, the back is a terrace that overlooks the Stillaguamish Valley. The site includes: restrooms, picnic shelter, sport court, paved trails, stairs, stage, off street parking, park benches, 2 play areas including swings, merry-go-round, and infant swings. This park is used for special events and community activities such as plays, music and movies.

**History:** The park was developed in 1959 by City of Arlington, the hill was used prior as a natural amphitheater. The park had a wading pool, but was taken out sometime in the 1960's. Since then, the park was improved in 1993 to include restroom ADA remodel, relocating and rebuilding the shelter, installing paved walkways and off-street parking and a sport court. In 2006, a stage was added to facilitate outdoor entertainment.

**Expansion/Improvements:** Future plans could include the construction of bulkheads on the terrace to enhance the seating. Playground equipment and restrooms will need to be updated.





## Twin Rivers Park

**Location:** Hwy 530, north of Lincoln Bridge, outside City limits.

**Size:** 50 acres

**Description:** The park includes 2 small sided soccer fields, 2 mod size soccer fields, 3 full size soccer fields, 3 softball fields, 2 sets of bleachers, restrooms, and parking for approximately 100 cars. The park also includes a trail system and a disc golf course that is part of the trail system.

There is approximately 3000 feet of Stillaguamish River shoreline, wetlands and woods.

**History:** Twin Rivers is owned by Snohomish County but maintained and scheduled by the City of Arlington. Snohomish County Park Rangers make frequent visits to the park.

**Expansion:** There are no expansion plans for this park. Improvements: Restroom and ADA parking improvements were done in 2015.





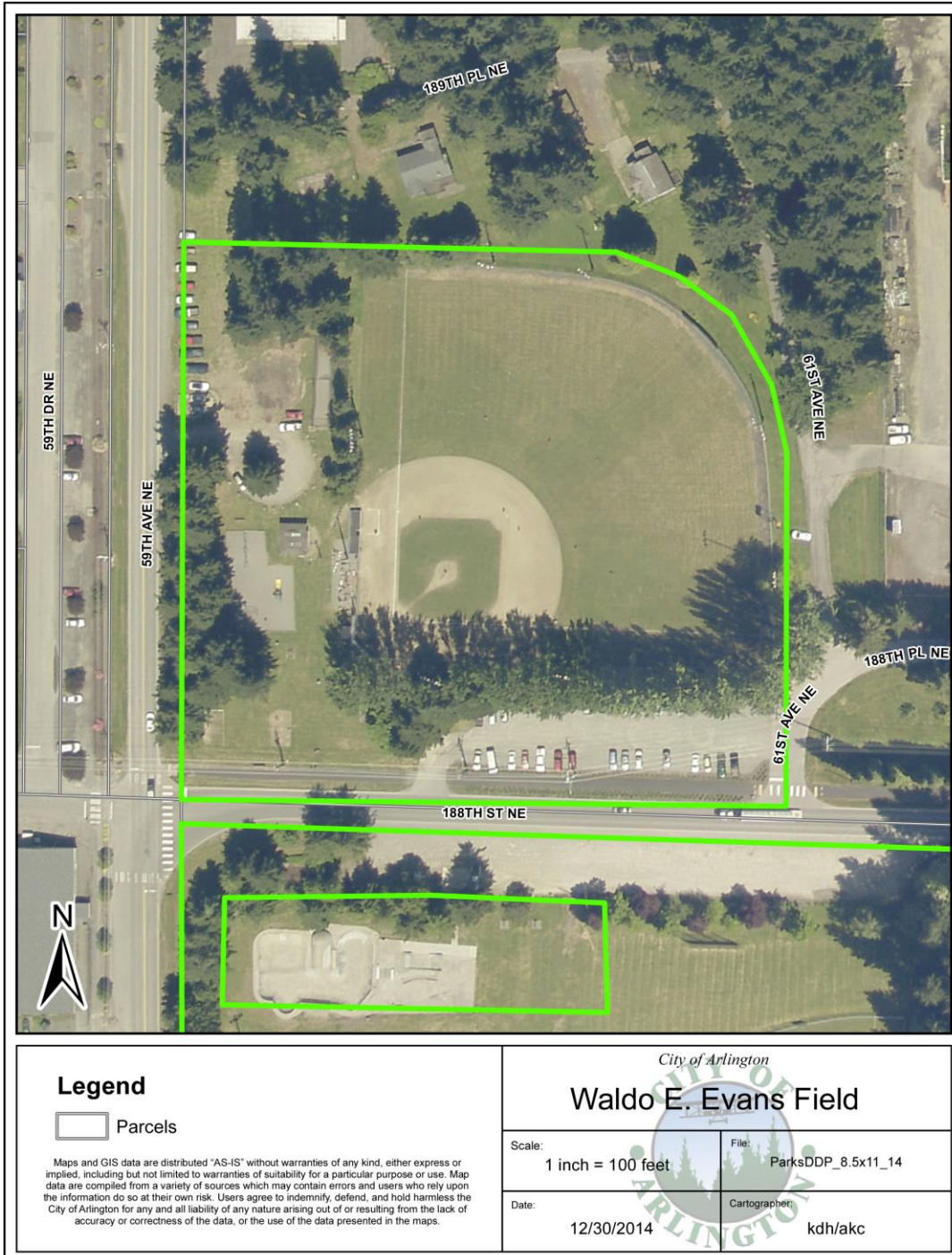
## W.E. Evans Field

**Location:** 188813 59<sup>th</sup> Ave NE **Size:** 6 acres

**Description:** The park is primarily a baseball field (90' baselines) with bleachers, dugouts, concession and restrooms. The field has lights and is irrigated. The field is used primarily by Stilly Valley Little League since the new fields at the High School were built. The Legion Baseball Club holds annual tournaments at the field. A small picnic area and play area are adjacent to the field. The play equipment includes: a dragon slide, swing set and bars.

**History:** The property was originally an undeveloped portion of the airport. The City developed the property in the early 1970s. In 1986, Snohomish County paid for the addition of light to the baseball field. In 1988, the dugouts were built with local volunteers. In 1999 the City of Arlington purchased the property from the Airport.

### Expansion/Improvements:





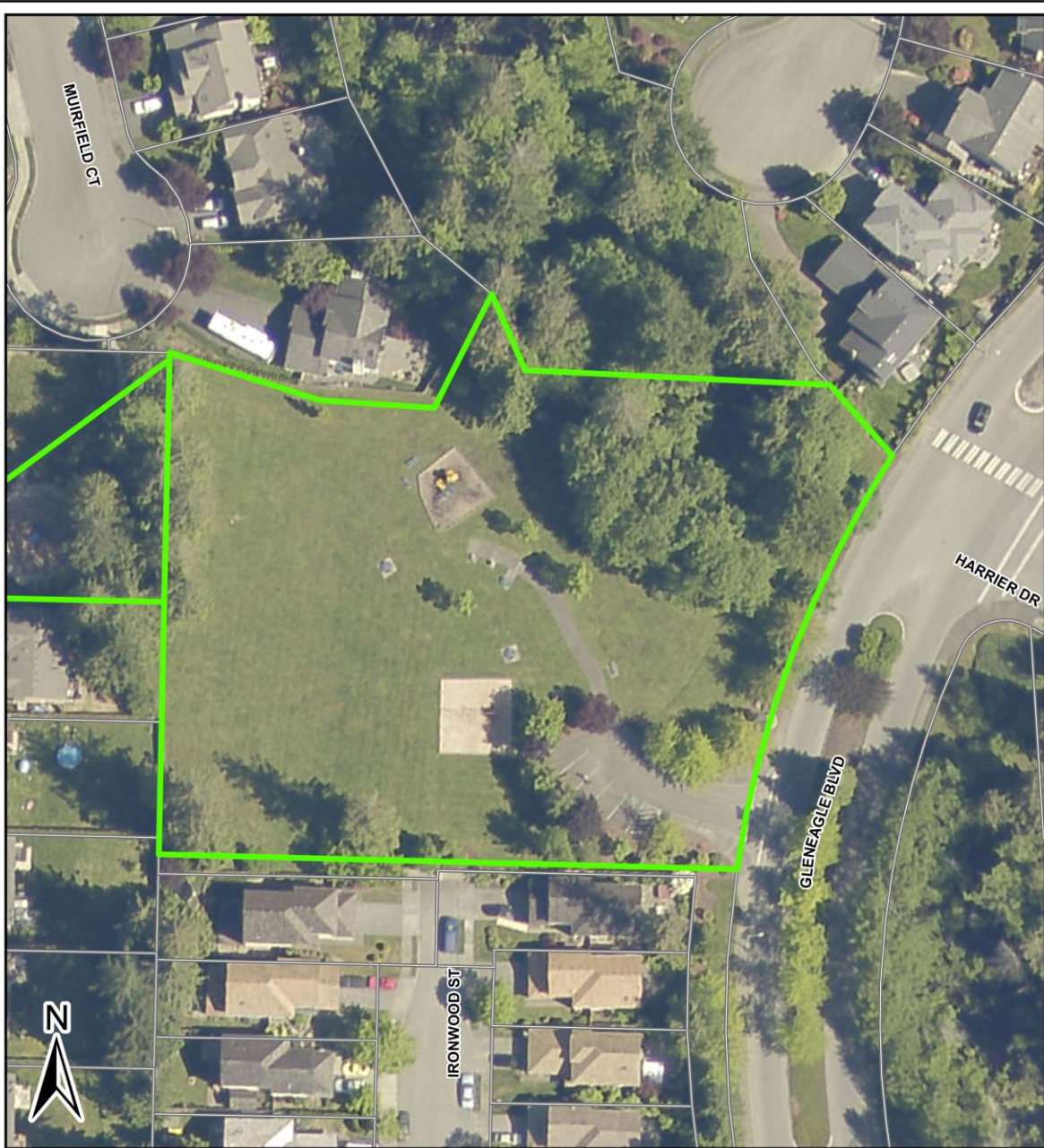
## Wedgewood Park

**Location:** 17510 Gleneagle Blvd **Size:** 2 acres

**Description:** This park is located near the entrance of the Gleneagle development off of 172<sup>nd</sup> St. The park includes: play equipment, a swing set, open space, tables, and off street parking.

**History:** This park was built in 1995 by the developer.

**Expansion:** The Eagle Crest View Development has constructed a mini- park that borders Wedgewood Park to the west, Woodway Park.



### Legend

 Parcels

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City of Arlington

## Wedgewood Park

Scale:  
1 inch = 70 feet

File:  
ParksDDP\_8.5x11\_14

Date:  
12/30/2014

Cartographer:  
kdh/akc

## Arlington Boys & Girls Club & Cal Kinney Field

**Location:** 18513 59<sup>th</sup> Ave NE

**Description:** Built 1992

**Expansion/Improvements:** Expansion to the building including an additional gym, a teen area, and a resource center are scheduled for 2016.



## Public Art Fund

An ordinance was adopted in 2007 that allows for one percent of each city construction project to be placed in the Arlington Arts Fund for the purpose of paying all or any part of the costs and expenses related to (a) the acquisition, installation, addition, improvement, replacement, repair, modification, maintenance and operation of arts and art related projects within the City, and (b) other arts-related activities established by the City in its annual budget.

City construction projects which are funded by one or more of the following sources shall have excluded from the total project cost that amount provided by the following sources: Community development block grants and matching funds; Federal revenue sharing and matching funds, except for federal and matching funds received for transit and/or transit-related projects; other federal, state or local grants and matching funds; Utility and solid waste fund projects; and LID projects unless specifically authorized in the LID process.

The 2007 Firehouse 46 reconstruction project committed 1% for public art, which is \$13,000.

The City is in the process of implementing a maintenance plan for the public art.

## Public Art Inventory

1. Centennial Fountain by Charles Bigger for Washington's Centennial. Location: Centennial Park, Division St. 1989 Paid for by the City
2. "Westside Life: Species from Pacific Coast to Cascade Crest" mural by Harry Engstrom. Location: Olympic Hill east wall Arlington Centennial project 2003. Arlington Centennial Committee/ City of Arlington
3. "Run of Number One" Train mural by Harry Engstrom & Stillaguamish Valley School Mural Class. Location: Back of store on 4th Street facing Centennial Trail. 2003 Paid for by the Stillaguamish Valley School
4. Time Capsule Milk Can atop Concrete Tree Stump by Kurt McVay and Cuz Concrete, Arlington Masons Location: Legion Park, Olympic Ave. Arlington Centennial Project 2003 Arlington Centennial Committee/City.
5. "Wings over Whitehorse" painting by Harry Engstrom. Location: Arlington Municipal Airport, 18204 59th Ave NE 2003 Paid for by City of Arlington Airport
6. Community Garden Mural by Tina Wilson. Location: garden shed in the Community Garden across from Arlington Library. 2003 Donated by the Arlington Garden Club
7. "History of Heros" collage by Arlene Swartz. Location: Arlington Fire Department. 2003 Paid for by the AAC
8. "Stilly Valley Victorian" farm scene mural by Harry Engstrom. Location: Back of Bowling Alley facing Centennial Trail. 2004 Paid for by Arlington Parks, Arts and Recreation Commission
9. "Three Beauties" cow mural by Harry Engstrom  
Location: North side of Health Food Store in Merchants parking lot Olympic Ave. 2004 Mural in a Day at Arlington Street Fair Paid for by Arlington Arts Council w/ materials from Arlington Hardware
10. "Salmon Spawning Pool" granite fish bench by Verena Schwippert  
Location: Centennial Trail near Burke Street 2004. Paid for by Arlington Centennial Committee/City of Arlington
11. "Overhead/Underfoot" artwork by Kathryn Glowen. 4 pieces: Bleeding Heart, Salmonberry, Staghorn Sumac and Columbine. Location: City Hall Council Chambers, Olympic Ave. 2005 Paid for by Arlington Arts Council and City.



12. "Bleeding Heart" collage by Kathryn Glowen. Location: City Council Chambers, Olympic Ave  
2005 Donated in Memory of Jim Hatch
13. "Dedicated to the Beauty of Earth" basalt sculpture by Verena Schwippert. Location: Centennial Trail near Fourth Street. 2005 Donated by Virginia Hatch in honor of Jim Hatch
14. "Glasair" painting by Harry Engstrom  
Location: Arlington Municipal Airport, 18204 59th Ave NE. 2005 Paid for by City of Arlington Airport
15. "Grandfather" cut metal sculpture by James Madison. Location: Centennial Trail between Fourth and Fifth Streets. 2007 Paid for by Arlington Arts Council and City of Arlington
16. Artistic Banners by various Arts Council members, community members and middle school students  
Location: Various locations around town on light poles. 2006 and 2007 project, 2010 and 2011, reprinted 2014.  
Donated by Arlington Arts Council and City of Arlington
17. "Center of the Universe" basalt sculpture by Kirk McLean  
Location: Plaza at City Hall. 2007 Paid for by Arlington Arts Council and City of Arlington
18. "Council of Salmon" clay sculptures by Marguerite Goff  
Location: City Hall south side of building, Olympic Ave. 2007 Paid for by: Arlington Arts Council and the City
19. "Norwegian Story Pole" carved cedar pole by Steve Jensen.  
Location: Centennial Trail at Fourth St. 2008 Paid for by Arlington Arts Council and City of Arlington
20. "Raven Captures the Sun" cut metal sculpture by James Madison  
Location: Centennial Trail at Fifth St. 2008 Paid for by Arlington Arts Council and City of Arlington
21. "Stream Life of the Stillaguamish River" Mural by Harry Engstrom  
Location: Olympic Ave Hill west side. 2008. Paid for by Arlington Arts Council and City of Arlington
22. The Labyrinth  
Designed Sarah Lopez, built by volunteers. Location: Lebanon Park, Maple St. August 2008. Paid for by the Arlington Arts Council and City of Arlington
23. "Flat Tire" metal sculpture of bicycle by Lance Carleton  
Location: Legion Park/Centennial Trail 114 N Olympic Ave June 2009 Paid for by Arlington Arts Council
24. "Mukilteo Traffic Jam" by Jack Gunter  
Location: Arlington Airport Office 18204 59th Dr NE. 2009 Paid for by Arlington Arts Council
25. "Waterline" by Verena Schwippert.  
Location: Lebanon Park, Maple Street. 2011 Paid for by Arlington Arts Council
26. Bronze Eagle by Bill Matheson. Location: City Hall, 238 N Olympic Ave. 2011 Paid for by Arlington Arts Council.
27. Eagle— wood carving donated by Debbie Tremko, Location: Division Street west roundabout. Donated 2011
28. "Into the Valley" painting by Cherie O'Brien. Location: City Council Chambers. Donated by DABA 2011
29. "Stilly River in Early Morning Fog" photograph by Camelia Nahlik 2011. Location: City Hall. Donated by AAC
30. Eagle & Bear— wood carving donated by Dave Tremko, Location: Division St. east roundabout. 2012
31. Spider bike rack by Mike Nordine 2012. Location: Quake Park at Skatepark. Paid for by AAC
32. Patriotic Star mosaic at Legion Park memorial. By Erika Bruss & Sarah Lopez. 2012
33. Train paintings by Rock Barrick. Location: Depot at Legion Park paid for by City.
34. The Swirl, drums, and pagoda bells- musical instrument. Location: Sound Garden at Centennial Trail near Legion Park. Paid for by AAC, Rotary & Community, 2012 & 2013
35. Music mural at sound garden by Jim Walker painted by Anthony Gaskin, 2012, AAC

36. Terrace Park Stage mural. Designed by Christina Harvey, painted by youth 2012.
37. Mosaic bird series, 67th Ave. By Renee O'Connor. 2014, funded by 67th Ave Project.
38. Poems in the 67th Ave Plaza. 3 eagle festival haiku poems. 2014, funded by 67th Ave Project.
39. "Rooted Embrace" metal tree sculpture by Debbi Rhodes 2014. Located on the Centennial Trail 400 block.
40. Gateway sign art: ceramic fish at Island Crossing by Marguerite Goff. 2011 Arlington Arts Council
41. Gateway sign art: powdercoated deer scene at SR 9 and SR 531 by Caroline Sumpter 2012
42. Gateway sign art: metal raptor at Smokey Point by Barry Harem 2012
43. Gateway sign art: powdercoated horse scene at SR 9 at SR 530 by Caroline Sumpter, 2014
44. Gateway sign art: powdercoated heron at SR 530-Twin Rivers Park by Shinobu Bishop 2013 Snohomish County Tourism Grant Projects.
45. Reclaiming Futures Mural at Burke Street, 2014
46. Transporting through Arlington" mural at Arlington Muffler, 4<sup>th</sup> Street and Centennial Trail 2015
47. Kent Baker Memorial Bench at Legion Park by Lance Carelton 2015
48. Osprey at Centennial Bridge, Haller Park, by Dan Brown, 2015

## **Community Events and Celebrations**

Eagle Festival, February, sponsored by the City of Arlington  
Arbor Day Celebration, April, sponsored by City of Arlington  
Easter Egg Hunts, April, sponsored by City of Arlington  
Memorial Day Parade, May, sponsored by American Legion  
Show and Shine Car Show, June, sponsored by Downtown Arlington Business Association  
Smokey Point Carnival, June, sponsored by Arlington-Smokey Point Chamber of Commerce  
Relay for Life, June  
Arlington Farmers Market, downtown June-Oct  
Fourth of July Activities, including Pancake Breakfast, Pedal, Paddle, Puff  
Triathlon, Kiwanis Auction, Kids old fashioned carnival, Duck Dash and Fireworks  
Fourth of July Parade and Kiddies Parade- Cascade Valley Hospital  
Fly-In, July, sponsored by EAA  
Street Fair, July, sponsored by Downtown Arlington Business Association  
Shakespeare in the Park, July, sponsored by City of Arlington  
Outdoor Movies, July, sponsored by City of Arlington  
Music in the Park, August, sponsored by City of Arlington  
Dragstrip Car Show, Sept, sponsored by Boys and Girls Club  
Airport Appreciation Day, Sept, sponsored by City of Arlington  
Art in the Park, Sept, sponsored by Arlington Arts Council  
Pioneer Days, Sept, sponsored by Stilly Valley Pioneers  
Hometown Halloween, Oct, various sponsors  
Homecoming Parade, Oct, sponsored by Arlington High School  
Veterans Day Parade, Nov., sponsored by American Legion  
Santa Parade and Hometown Holidays, Dec, sponsored by City of Arlington

Other events include: approximately 8 fun runs sponsored by various groups.

# Financial Plan

## General Fund

Currently the City maintains an operations budget for on-going maintenance of the city parks. The Public Works Maintenance and Operations Department is responsible for maintenance and operations of the parks and public areas. The budget for recreational programming and events is from the general fund.

## Capital Improvements

Recommendations for capital improvements are submitted independently from the operations budget. Improvements are funded on a year to year basis with no guaranteed priority. The funds for Capital Improvements come from Mitigation and Real Estate Excise Tax.

## Mitigation

The philosophy of the parks and recreation mitigation is that residential and commercial developments within the City's jurisdiction should share in compensating the City for their potential impacts to the existing level of parks and recreation. Impact fees are set by resolution of City Council and are reviewed annually.

The resolution passed on 8/17/06 requires developers to pay:

Neighborhood/Mini Park In Lieu fee	Single-family dwelling \$ 484/unit
	Multi-family dwelling \$ 436/unit
Community Park Impact Fee	Single-family dwelling \$1662/unit
	Multi-family dwelling \$1497/unit

## Real Estate Excise Tax

The real estate excise tax is levied on all sales of real estate. These funds must be spent for local capital improvements. The City has typically used a portion of these funds to pay for parks improvements.

## Grant Funding

Major grants available for park improvements including:  
Interagency for Outdoor Recreation (IAC) grants, Snohomish County Community Development Block grants, Snohomish Conservation District grants

## Other

- Percent for Art ordinance provides funds for public art by allocating a percentage of municipal construction projects to the arts fund.
- Community fundraisers
- Athletic Field Use Fees: These fees are used in the park maintenance budget. Total fees collected for Athletic Fields in 2005: \$5502

Athletic Field Fee Schedule:

Youth: \$3.75 per youth per year

Adults: \$12.50 per game

League Scheduling fee: \$15.00 per season

Concessions: Leagues \$50.00 per season, Tournaments \$25.00 day



- **Community Room/Hadley Hall Use Fees:** These fees are deposited into the City's General Budget. Total fees collected for community room rental in 2005: \$6,988  
Community Room Fee Schedule:  
\$15.00 per hour, and flat rate of \$75 for over 3 hours  
\$20.00 per hour w/kitchen, and flat rate of \$125.00 for over 3 hours
- **Recreation Class Program Fees:** A program fee of \$5.00 is added to each class registration fee. The class registration fees are the instructors' costs. Total class program fees for 2005: \$2521.00

### **Park Districts**

The City of Arlington PARC Commission have discussed the possibility of creating a Metropolitan Park District to provide additional funds that are necessary to maintain and expand current programs as well as for developing new parks and recreation facilities.

A district could be formed contiguous with the City of Arlington city limits, or outside the city limits. Metropolitan Park Districts may establish tax rates of up \$.75 per thousand assessed home value.

A Metropolitan Park District is a method of long term, permanent funding for cities to provide park and recreational services, and is a reliable source for funds to provide maintenance to the parks. The Park Maintenance budget is now provided through the general fund. The general fund also is the source of funds for the Police, Fire and Street Maintenance budgets, which are usually priority services.

The process would be to inform the public of the benefits of a Metropolitan Park District, then the City would propose to the voters an establishment of an Arlington Park District. The purpose of the district would be to maintain existing facilities and programs and develop new park and recreation facilities and programs to meet the needs of the community.

### **Park, Recreation and Conservation Department**

Many jurisdictions have combined Parks, Recreation and Open space management. Arlington could consider moving towards a Recreation and Conservation Department that would manage the land holdings and the economic element of the services those lands provide.

### **Economic Opportunities**

We need to display the value of all the benefits of parks and recreation. Examples of benefits include: increased property values, public health, social unity, safety, tourism income and retail sales tax. Environmental savings include: air pollution reduction, stormwater treatment and storage, thermal management, and usable open space.

The following are examples of revenue from parks: land lease, park foundation, campground, large events, corporate sponsors, filming rights, boat launch fee, gift shop/snack bar.

# 2016 Park Improvement Fund Budget

311 Park Improvement Fund		01/01/2016 To: 12/31/2016			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Fund Balance					
308 Beginning Fund Balance	0.00	0.00	0.00	0.0%	
330 Intergovernmental Revenues					
331 14 21 80 Comm Dev Block Grant-Haller	158,473.00	0.00	158,473.00	0.0%	
331 14 21 81 Comm Dev Block Grant-SV Youth Proj	400,000.00	0.00	400,000.00	0.0%	
334 76 00 00 State Grant- Stilly Valley Youth Grant	400,000.00	0.00	400,000.00	0.0%	
337 76 00 00 County Grant-Stilly Valley Youth Grant	50,000.00	0.00	50,000.00	0.0%	
337 76 00 01 County Grant- Stilly Valley Youth Proj	400,000.00	0.00	400,000.00	0.0%	
330 Intergovernmental Revenues	1,408,473.00	0.00	1,408,473.00	0.0%	
360 Miscellaneous Revenues					
360 Miscellaneous Revenues	0.00	0.00	0.00	0.0%	
397 Interfund Transfers					
397 11 10 00 Transfer In-Growth Fund	10,000.00	0.00	10,000.00	0.0%	
397 76 00 03 Transfer In REET 1 - Graafstra Payment	152,000.00	0.00	152,000.00	0.0%	
397 76 00 05 Transfer-In REET 1	40,000.00	0.00	40,000.00	0.0%	
397 Interfund Transfers	202,000.00	0.00	202,000.00	0.0%	
<b>Fund Revenues:</b>	<b>1,610,473.00</b>	<b>0.00</b>	<b>1,610,473.00</b>	<b>0.0%</b>	
Expenditures	Amt Budgeted	Expenditures	Remaining		
576 Park Facilities					
576 Park Facilities	0.00	0.00	0.00	0.0%	
592 Interest & Other Debt Svc Costs					
592 76 83 00 Graafstra Interest Payment	152,000.00	0.00	152,000.00	0.0%	
592 Interest & Other Debt Svc Costs	152,000.00	0.00	152,000.00	0.0%	
594 Capital Expenditures					
594 76 62 15 Haller Park Restrooms	258,473.00	0.00	258,473.00	0.0%	
594 76 63 13 Stilly Valley Youth Project	1,200,000.00	0.00	1,200,000.00	0.0%	
594 Capital Expenditures	1,458,473.00	0.00	1,458,473.00	0.0%	
999 Ending Balance					
999 Ending Balance	0.00	0.00	0.00	0.0%	
<b>Fund Expenditures:</b>	<b>1,610,473.00</b>	<b>0.00</b>	<b>1,610,473.00</b>	<b>0.0%</b>	

## Action Program

The action program is determined by analyzing priorities and available or anticipated funding sources. If priorities have no funding source, outside funding sources will be pursued to implement the project. Priorities for the next 5-6 years are listed below.

### Priorities from 2007 Survey

- Rehabilitate and repair existing facilities
- Develop more recreation programs
- Add new indoor & outdoor facilities
- Develop neighborhood parks
- Develop athletic fields
- Purchase and develop a park in Smokey Point for community events
- Acquire or protect natural ecologically sensitive areas for conservation

### Future Priorities from 2015 PARC Commission Meetings and 2014 public survey

- An indoor recreation center, appropriate for all ages
- A regional sports complex in the Arlington area, including soccer, softball, and baseball fields that can be used for tournaments.
- A BMX park
- A river walk trail along the Stillaguamish
- A new boat ramp at Haller Park- completed summer of 2015
- A spray park- in process
- A large outdoor event venue
- An outdoor fitness course
- A campground- in process at Country Charm
- A city center park in West Arlington

### Community Parks

1. Continue to improve County Charm Dairy property for future community park
2. Continue with Haller Park Improvements
3. Investigate property at Smokey Point for community park similar to Legion Park
4. Develop Playground equipment replacement program
5. Explore opportunities for partnerships for construction and maintenance of athletic fields

### Neighborhood Parks

1. Develop High Clover Park
2. Evaluate existing parks for ADA compatibility
3. Build upon the existing Maintenance and Operations plan to address management needs for each park and identify staff necessary to achieve the standard for safe, clean and attractive parks
4. Budget for the life cycle maintenance of park facilities
5. Initiate equipment replacement program for existing parks
6. Continue to work with the development community in acquiring suitable land dedications and park construction through mitigation programs and policies

**School Facilities**

1. Work with the School District to maximize utilization of existing school district facilities

**Trails**

1. Maintain master plan recognizing all existing and future trails
2. Work with developers to construct trail systems through new developments
3. Develop walking trail along Stillaguamish River
4. Develop a river water trail between water access points with the County Park

**Recreation Programs**

1. Coordinate the scheduling of athletic fields for team, league and tournament play
2. Develop partnerships with schools and other recreation providers for use of their facilities
3. Market programs through all available media
4. Develop and promote community events and celebrations
5. Participate in the Stilly Valley Recovery plan to expand eco-tourism and adventure opportunities

**Open Space**

1. Promote the retention and conservation of environmentally sensitive areas and unique or fragile features to maintain scenic, educational and natural resource values
2. Continue Tree City program
3. Protect and provide visual and physical access to open spaces, shorelines and environmentally sensitive areas

**Cultural Resources**

1. Encourage the preservation of historical and cultural sites
2. Adopt ordinance one percent of municipal construction funds for public art

**Offices, Maintenance, Etc.**

1. Explore appropriate sites for a community center

**Staffing**

1. As additional parks and services are added, staffing will adequately increase.

**Funding**

1. Provide a dependable and stable source of funds to ensure the development and efficient maintenance and operation of public recreational facilities
2. Ensure that the impact of residential and commercial development is adequately mitigated for recreational land and facilities
3. Investigate and apply for any available grants
4. Investigate establishment of a Park District

## **Capital Improvement Plan**

The Capital Improvement Program (CIP) lists the project forecast by year for the next five years. The CIP is updated annually, and will be inserted into the park comp plan as it is adopted. Cost estimates are in the Capital Improvement Project Program.

The capital improvements planned for the next five-six years include:

- Haller Park Improvements
- Quake Park Improvements